PRB Preparations

Mr. Brian Ondrick

Range & Training Land Program Team

ODCSOPS (DAMO-TRS)

IITRI (AB Tech Group)

BRIAN.ONDRICK@HQDA.ARMY.MIL

Phone Comm (703)-697-7596, (DSN) 227-7596

FAX Comm (703) 692-6606, (DSN) 222-6606

Objectives:

1. **Explain the categories of MCA Funding.**
2. **Help you understand a new way of approaching MCA fun**
3. **Provide information on a shift in the AMRP cycle.**

AMRP Overview

Army Master Range Plan

- **Provides central management and prioritization for planning, programming, design, and construction activities for live-fire training ranges and maneuver training lands.**

- **Directed by HQDA DCSOPS (AR 210-21)**

- **Goal is standardization and modernization of Army-wide training ranges to achieve training readiness.**

- **Synchronizes the decision process, resourcing, and automated tools developed to manage the program.**

INSTALLATION RTLP STANDARD METHODOLOGY

1 Installation LOAD
- *Force Structure*
- *Assigned*
- *"Users"*
- *AC*
- *RC*

X

2 Drivers
- *STRAC*
- *Training Strategies*
- *METL*

X

3 Standards
- *TC 25-1: LAND*
- *TC 25-8: RANGES*

=

Have FCC's for all Type Ranges & Land

4 Requirements
- *TOTAL LAND*
- *TOTAL RANGES by TYPE*

÷

5 Assets
- *TOTAL LAND*
- *TOTAL RANGES by TYPE*

=

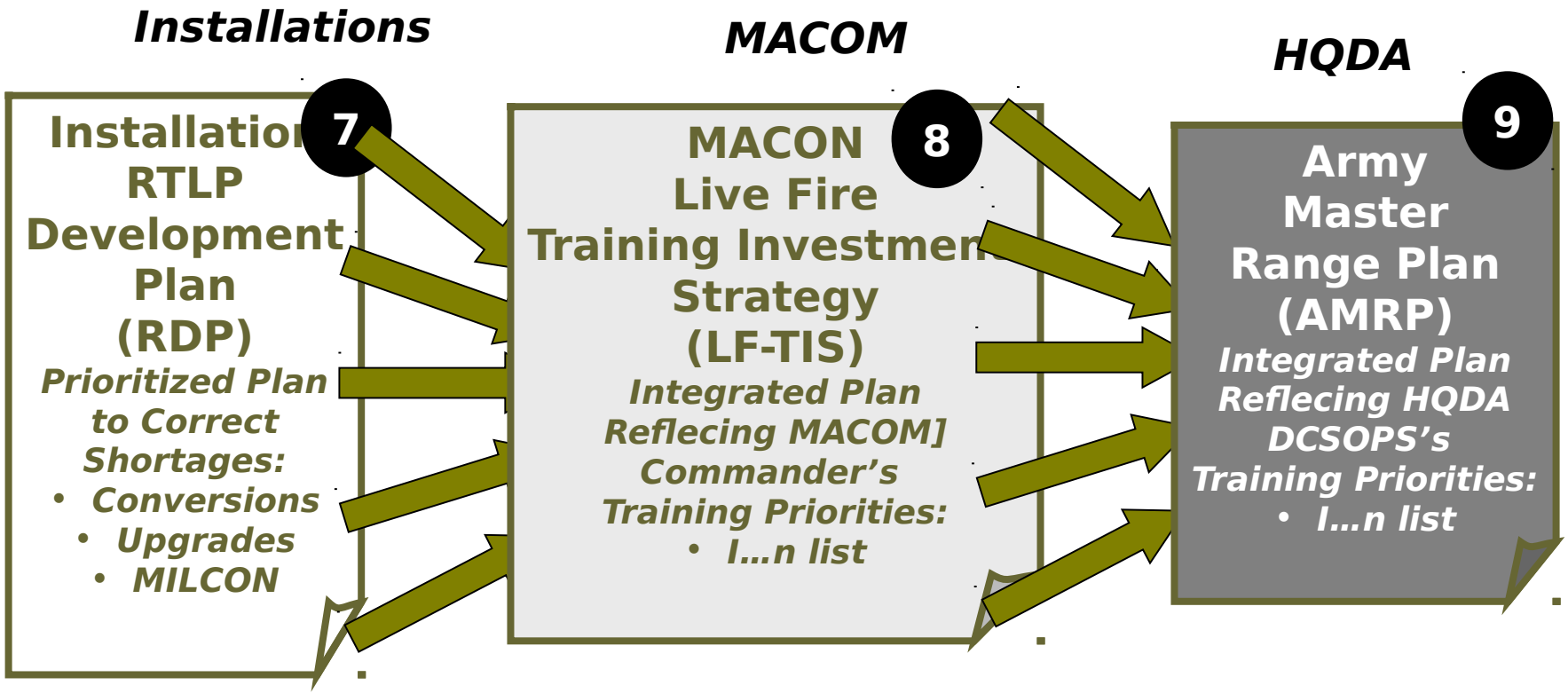
6 Overages/ Shortage
- *TOTAL LAND*
- *TOTAL RANGES by TYPE*

=

7 Installation RTLP Development Plan (RDP)

Prioritized Plan to Correct Shortages:
- *Conversions*
- *Upgrades*
- *MILCON*

MACOM & HQDA RTLP STANDARD METHODOLOGY



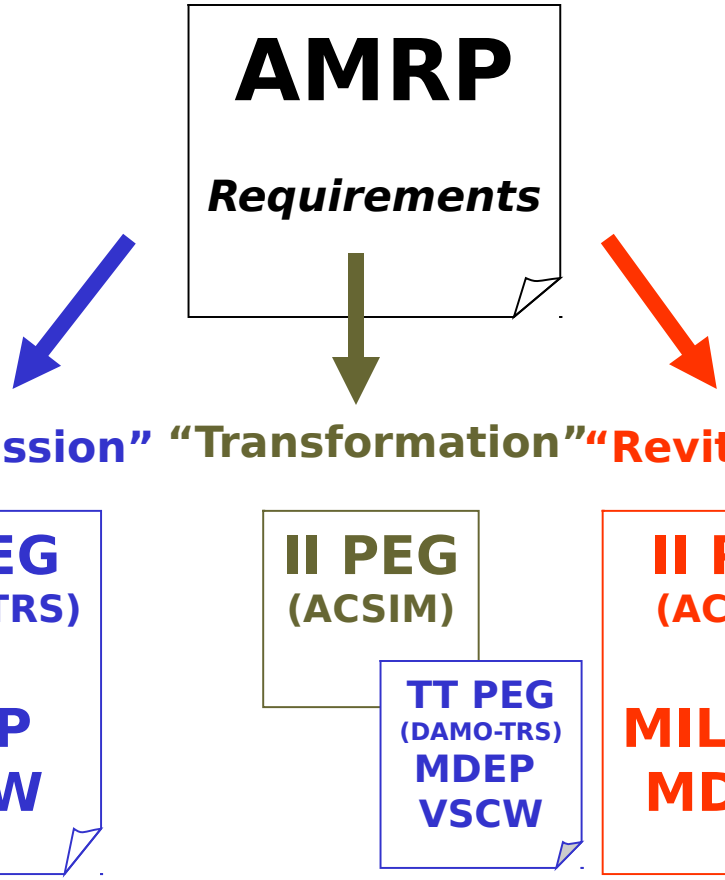
Should be mirrored in MILCON Plans

TT PEG vs II PEG

This is where we will need your help!

MDEP VSCW

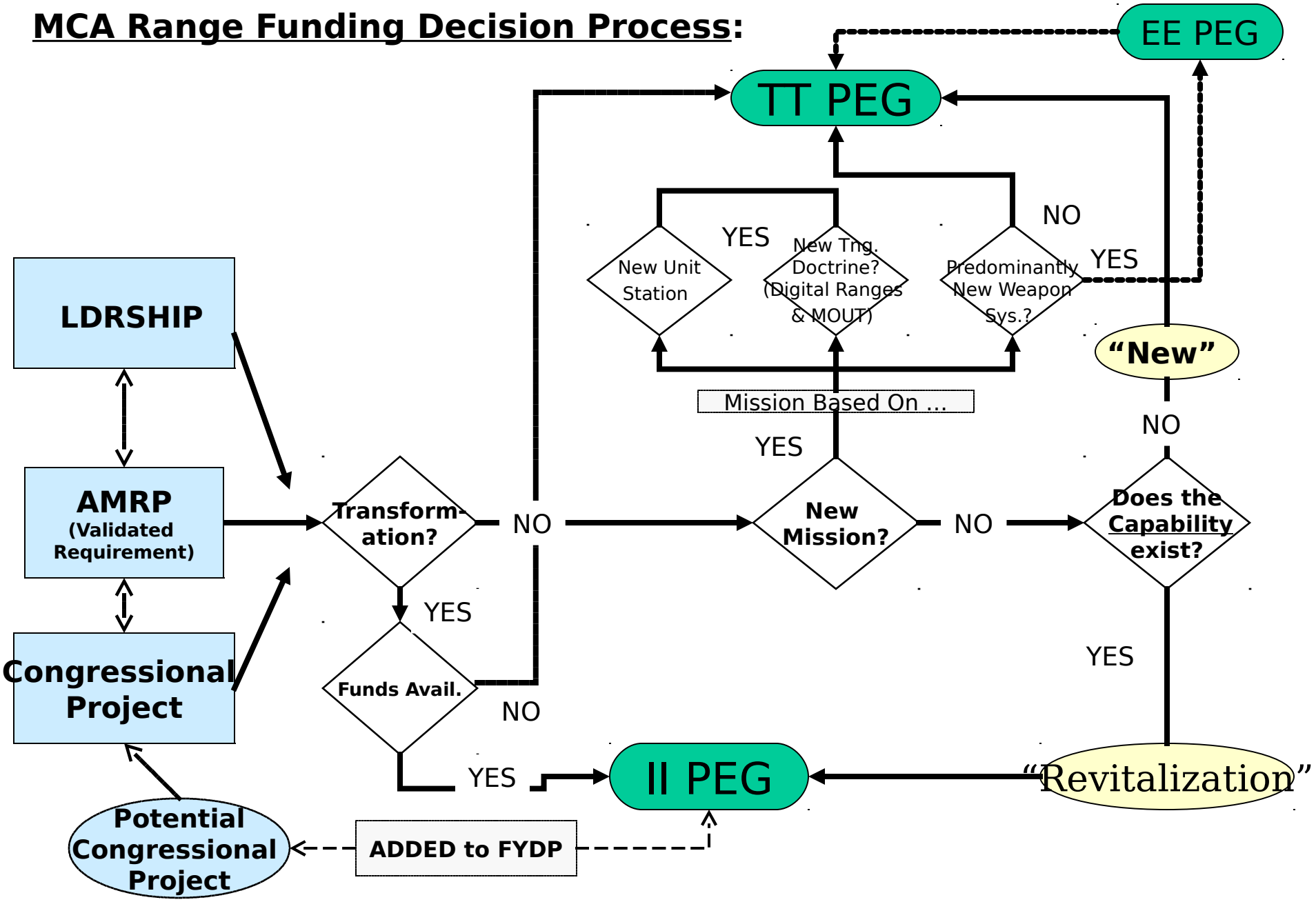
- **RTLP (MDEP VSCW) Current MCA Funding…**



Definitions are not understood or adhered to early in the process!

Causes PEG shifts later on that the TT PEG is unable to adjust to.

MCA Range Funding Decision Process:



OUR GOALS:

➢**End the confusion and false expectations that surround range projects and the FYDP…**

- **If it is … (1) Digital Ranges (2) CAMTF or (3) Anything "New", it will not make it to the PRB!**
- **PRB ➔"Revitalization" <u>Only</u>.**
- **VSCW ➔ Projects do not go to the PRB.**
- **"Out Year" $ on the FYDP only represents a place holder, <u>not actual dollars</u> ➔ still must compete.**

The reality of the PRB is that it is only for: (1)Revitalization (2)Transformation (3)Strategic Mobilization and (4)Facilities Strategy.

➔<u>Our range projects rarely fall into one of these.</u>

➔ Use our funding scheme and DAMO-TR will work with ACSIM.

OUR VISION:

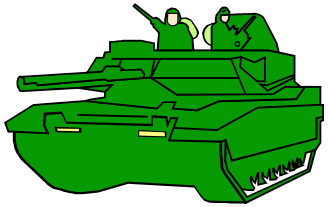
To include Small Arms Ranges in the Facilities Strategy

- **Reach an agreement whereby ACSIM will commit to a more consistent annual investment in existing ranges <u>that will still allow for</u> modernization ➔ via. Facilities Strategy.**

II PEG

Less Complex Replacement of worn out Ranges

TT PEG



“New Mission” and Complex Ranges

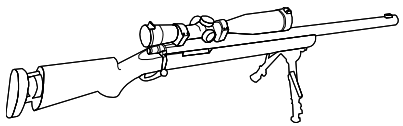
OUR VISION Continued ….

II PEG will Fund:

- **"Less-Complex" Range Projects where a capability already exists (Small Arms Ranges)**

- **Other "worn-out" ranges that don't require huge MCA $$ to get back in shape (Revitalization).**

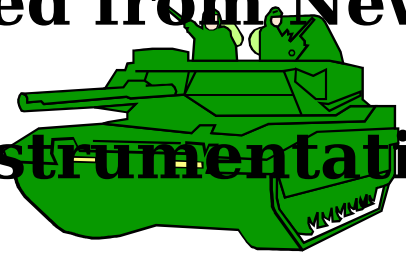
- **Transformation (Ft. Lewis & other IBCT Sites as <u>Designated</u>).**



OUR VISION Continued ….

TT PEG will Fund:

- **"Digital" Ranges (DMPRCs & DMPTRs)**
- **MOUT & other Doctrinal Innovations (CAMTF)**
- **Other "complex" ranges that require a change in layout**
- **Transformation (left un-funded by ACSIM)**
- **Ranges Required from New Unit Stationing**
- **Targetry and Instrumentation Regardless of Type**



Our Short Term Plan to Get There:

DCSOPS July memo providing guidance for the AMRP cycle:

ODCSOPS Priorities:

- **1 Transformation**
- **2 Digital Ranges**
- **3 CAMTF MOUT**

DAMO-TR will continue to attract visibility and funding to these big ticket items.

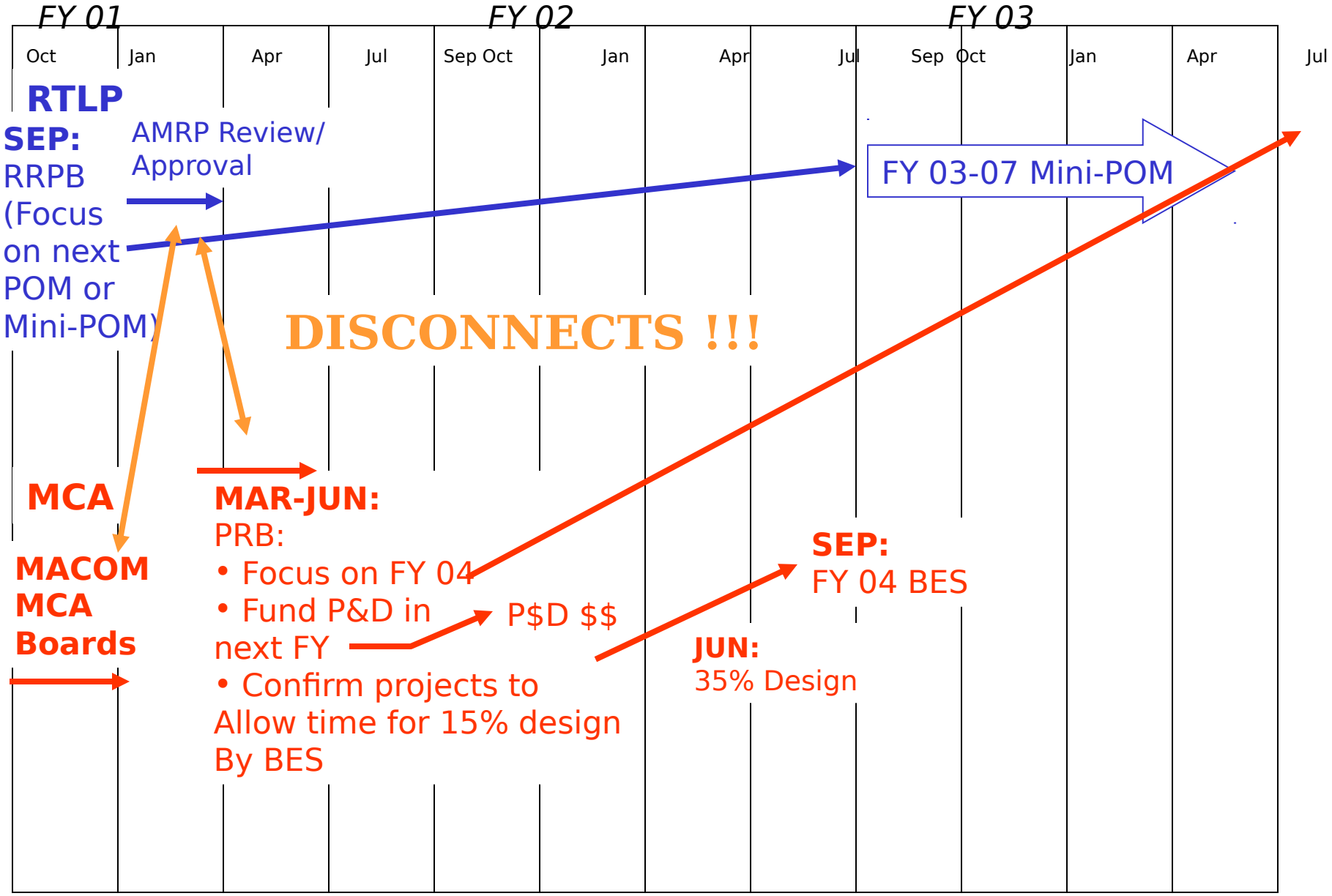
- **4 Existing Standard Ranges**

Determine whether these are New Mission, Revitalization or Transformation

Meanwhile… DAMO-TR will lobby to get all these ranges into the Facilities Strategy.

RTLP vs MCA Cycle

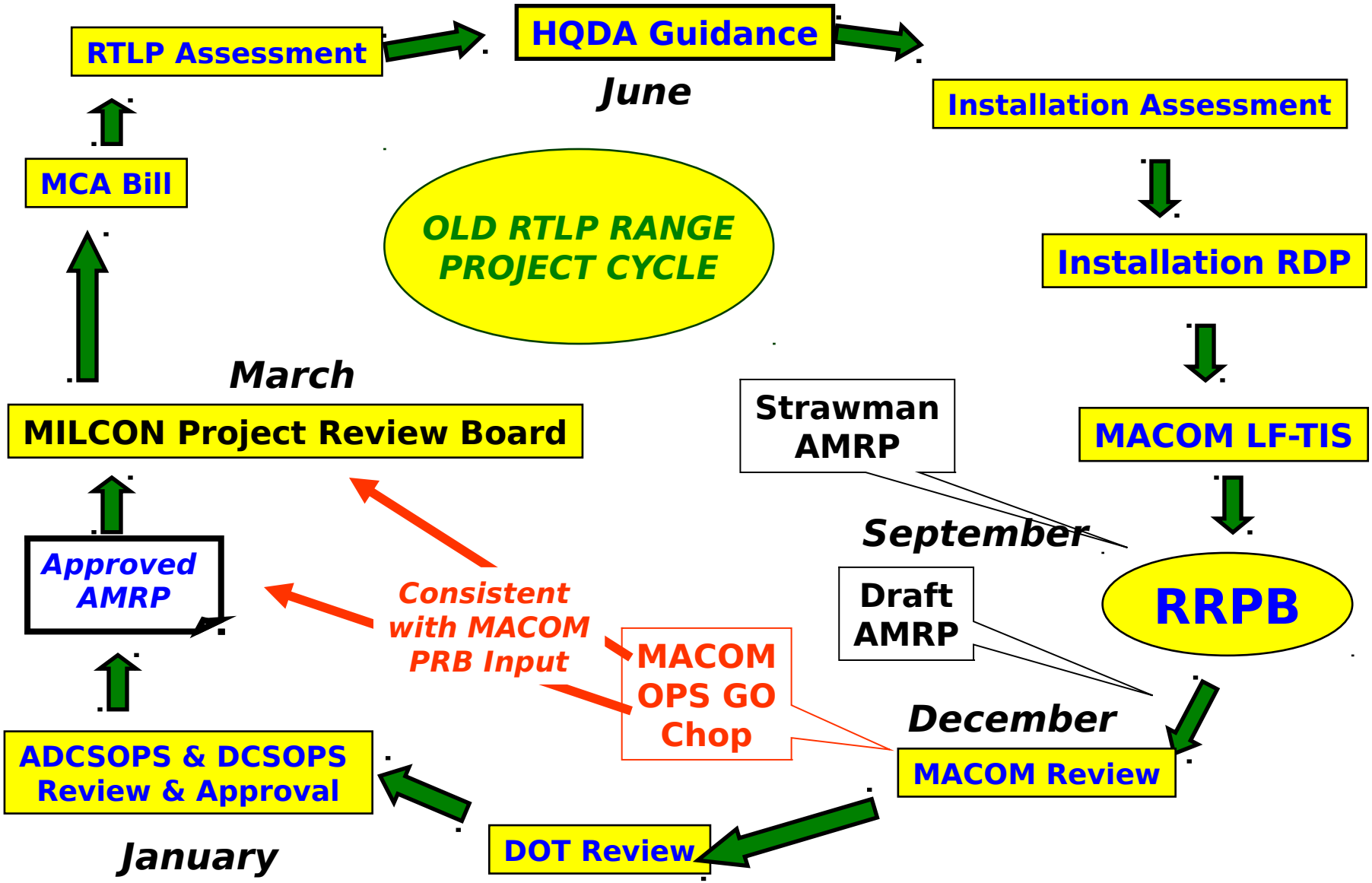
RTLP vs MCA Cycle



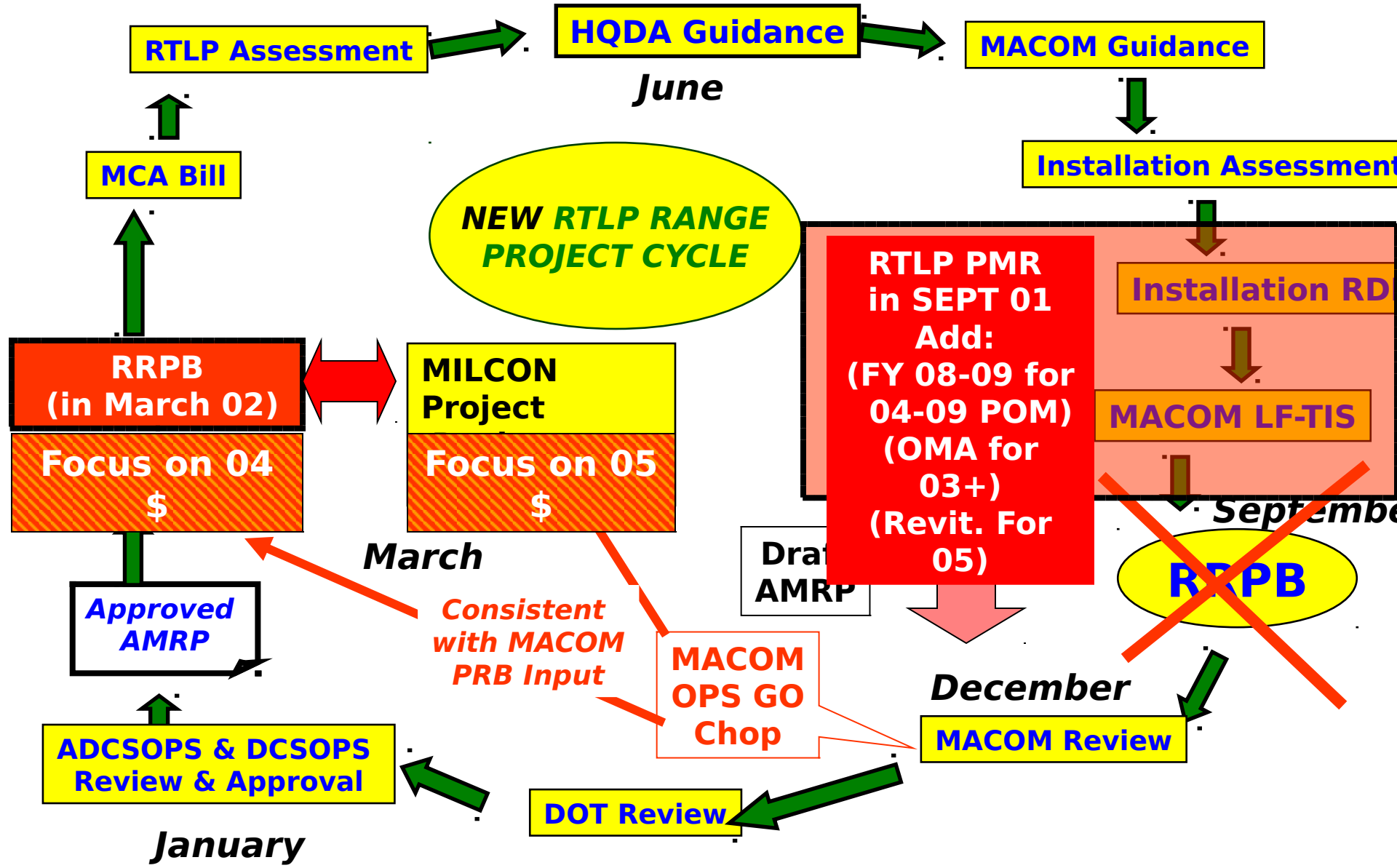
RTLP vs MCA Cycle

- **No RRPB in Sep 01 – Use existing AMRP for Mar 02 PRB**
  - **1 Sep 01 – MACOM letter with AMRP updates to ATSC**
  - **Add requirements for FY 08-09 for FY 04-09 POM**
  - **OMA Projects for FY 03 +**
  - **Revitalization for FY05-PRB in Mar. 02.**
  - **MACOMS will brief at PMR 01-02 (16-18 Oct 01, Hampton VA)**
- **Move RRPB to Mar – Next will be Mar 02**
  - **MACOM input 31 Jan 02**
  - **Planning Window is FY 04-09 Mini-POM**

"OLD" RTLP METHODOLOGY CYCLE



NEW RTLP METHODOLOGY CYCLE



NEW RTLP METHODOLOGY CYCLE

RTLP Assessment

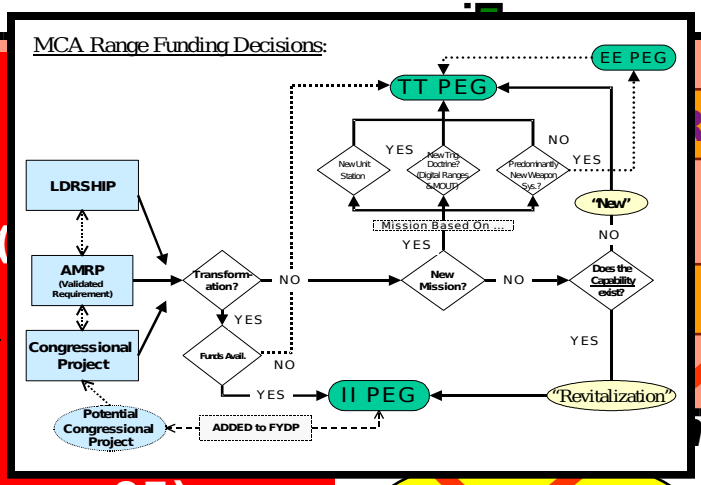
HQDA Guidance

Jun

This is where we need your input on MCA category

MCA Bill

NEW RTLP RANGE PROJECT CYCLE



RRPB (in March 02)

Focus on 04 $

MILCON Project

Focus on 05 $

March

Draf AMRP

05)

RRPB

Approved AMRP

Consistent with MACOM PRB Input

MACOM OPS GO Chop

December

MACOM Review

ADCSOPS & DCSOPS Review & Approval

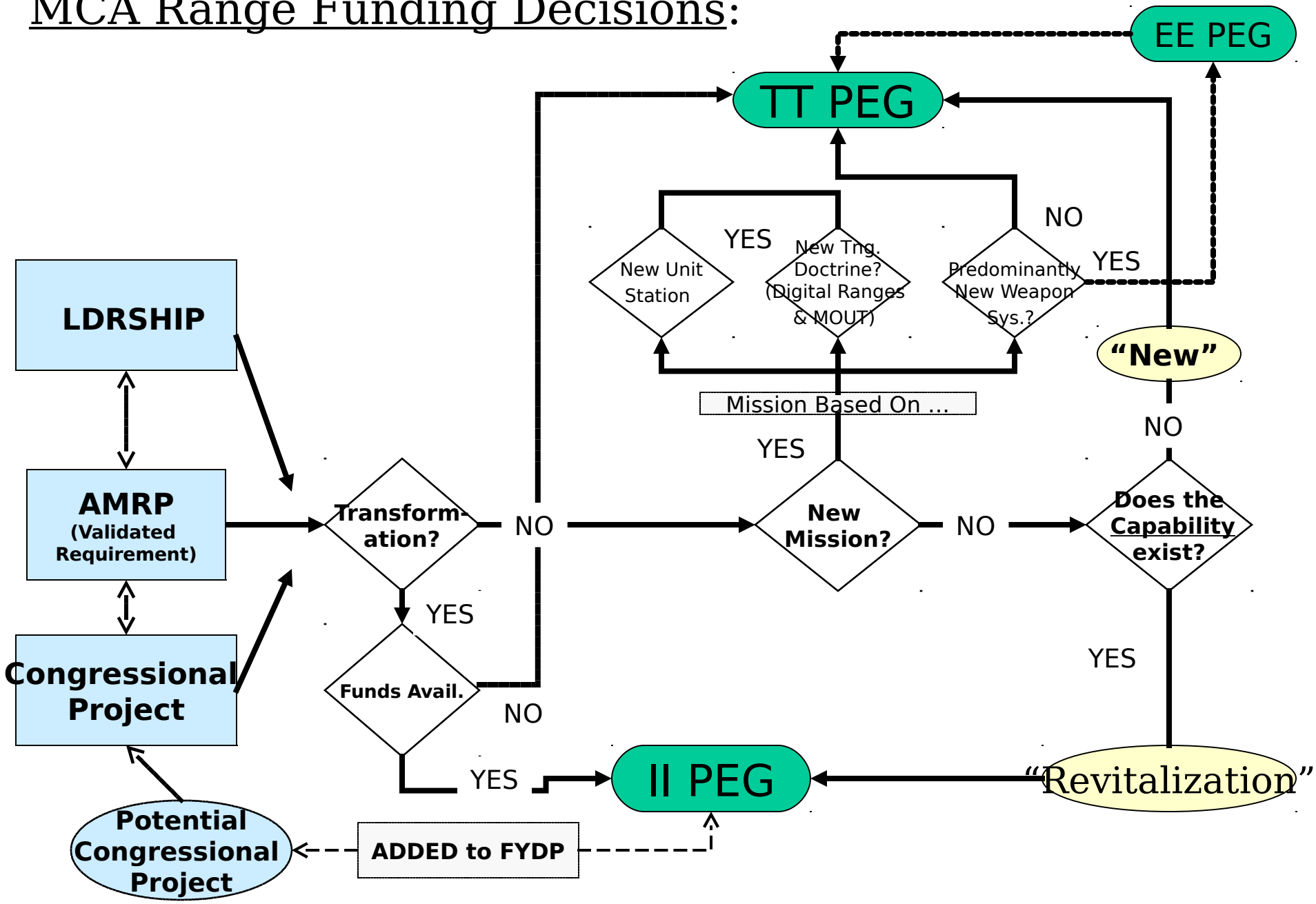
DOT Review

January

Conclusion

- The DAMO-TR staff remains dedicated to ensuring that the AMRP reflects and promotes new construction and existing range modernization to meet each MACOMs unique requirements.
- The current status of range projects on the AMRP is uncertain until the end of the ongoing POM. MACOM Range Managers will get the results as soon as the POM decisions are finalized.

MCA Range Funding Decisions:



MCA Range Funding Decisions:

Allocation of MCA funding of range projects by various PEGs is influenced by a number of factors. The *MCA Range Funding Decisions* chart depicts how projects are generally allocated among the TT, II and EE PEGs. While there are certainly exceptions to the process depicted in the chart, the majority of funding allocations will follow the along the decision flow chart as it is depicted.

The Army Master Range Plan (AMRP) serves as the consolidation of validated requirements through the Range & Training Land Program (RTLP) standard methodology. These requirements usually originate as part of the each MACOM's Training Investment Strategy and represent a factored, and prioritized list of range projects that MACOM commanders believe are necessary to meet training requirements. The AMRP then forms a compilation of prioritized training requirements resulting from the annual review and accreditation of MACOM verified and installation validated range projects by the DA RTLP Requirements Review & Prioritization Board. The AMRP contains all projects regardless of type of work, dollar threshold, or resource appropriation. RTLP reviews generally span a seven-year period beginning in the same FY as the review is conducted. Leadership initiatives and congressional interest can also serve to facilitate certain select projects onto the AMRP.

The first factor that will help determine the funding path of an MCA requirement is whether it qualifies as a *Transformation* project under IBCT. If the answer is "yes", then the II PEG will cover the requirement to the extent that funds are available. Any transformation requirement unfunded by the II PEG is sent to the TT PEG for funding consideration.

If a requirement is not related to the transformation initiative, the question then focuses on whether the requirement is based on a new mission. A new mission may fall into one of three categories: (1) a new mission based on unit stationing, (2) a new mission based on new training doctrine such as digital ranges and MOUT, and (3) a new mission based predominantly on a new weapon systems. If the new mission is the result of a unit or doctrine change [(1) or (2)] then the TT PEG will fund the requirement. If the requirement is based predominately on a new weapons system, then the EE PEG may choose to provide funding. It should be noted that EE PEG funding is rare for two reasons. First, EE PEG funding is largely discretionary and typically used only for systems that are exceptionally new or innovative. Second, essentially all new mission requirements can be traced to the fielding of a new weapons system, but, the EE PEG has traditionally resisted funding requirements that are not directly linked to unique equipment specifications.